Project Status Report

STAGEnet Education Upgrade 2009   Execution Phase

For period:	June 7, 2009 to June 13,2009
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	The second week of installs were completed.
Scope	Green	Green	No change in Scope has occurred.
Schedule	Yellow	Green	SPI = .88 ND Schedule Index = .68 The team completed all but 1 of the installs scheduled for this period, but there were 9 more schedule changes for future periods; most of them moved to the end of the project.
Cost	Green	Green	CPI = 1.36 I believe this is inflated some because not all of the hours for March, April and May have been entered. This remains true. Robin is working on getting these numbers entered.
Project Risk	Red	Green	There is an active risk regarding schedule.

Accomplishments and Other Notes of Interest:

One site schedule to complete last week was moved to August. Valley City State University's fiber was not ready. The site was moved to the end of the project (8/20) but they will try to move it back up in the schedule once the fiber is ready.

Eight other sites moved as well. One site was moved up to July from an August date.

The other 7 site moves were due to a failure of the local Teleco to meet the project deadlines. Consolidated informed us last week that a number of sites wouldn't be ready (a major cause of the 13 moves reported last week.) This week they added several more sites. A couple of additional sites had to be moved as well to align travel costs.

The delays have made the risk noted above active. You can find more information in the risk section below. Variance worksheet is in use.

Due to configuration issues, the Internet filters will not be able to be installed on the new system until June 26th.

Last week The NOC received 21 calls related to the conversion:

- 5 were inquiries – these calls were asking what their new IP addresses were and 2 questions about the Internet filter no longer working.
- 2 were hardware
- 11 were configuration
- 3 are still open with work arounds in place

Expected Accomplishments:

Week-three rollout activities will be completed (7 sites installed).

Due to the moves of sites scheduled to install the week of June 15th, the team was able to add two sites (Halliday and Turtle Lake) that were not originally planned to be done.

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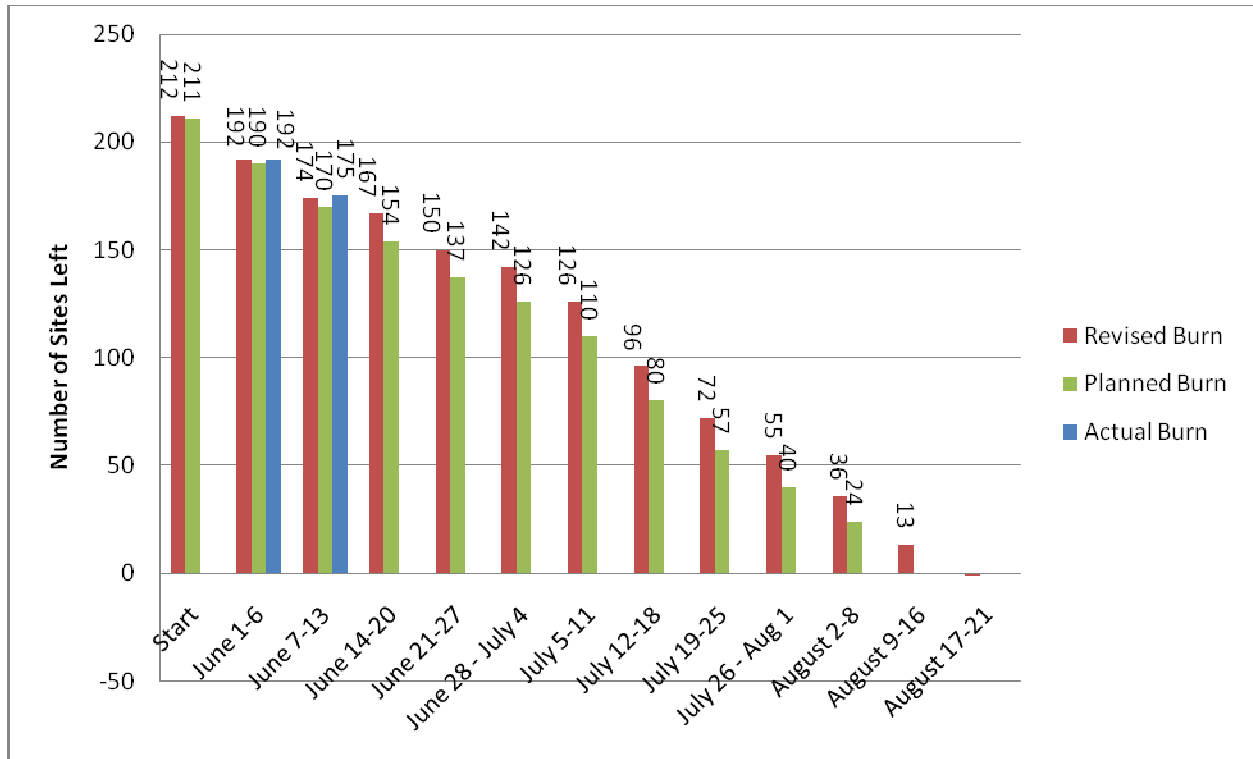
RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	**Red**	**NA**	The current schedule has conflict with school starts and teacher days.

Risk Management Log Summary			
Risk #	**Description**	**Response Plan**	**Owner**
2	Moved dates impact school starts	Under Review	Glen
Comments: See below			

Issues Log Summary			
Issue #	**Description**	**Required Action**	**Owner**
Comments:			

Risk Register

Risk ID	Date Submitted	Status	Risk Event	Risk Probability	Risk Impact	Risk Score	Cost Risk Quantification	Schedule Risk Quantification
	6/16/2009	Active	Schedule Issues	High	Very High	40		
	Risk Owner	**Agreed Response**		**Quantification Comments**				
2	Glen Rutherford	Mitigation						

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Description: Because the one of the local Telco's have missed their deadline, the project's schedule has slipped to run through 8/20, possibly causing conflicts with school starts and teacher workshop days.
Assessment: The project has now pushed into 8/20. Most K12 locations start school 8/26-27 and have teacher workshops the days before. Some have workshops scheduled for the week of 8/17-20 which we now have conversions occurring. Examples: Belfield is now scheduled for 8/19 and they also have a teach work day scheduled then. Killdeer is scheduled to start school on 8/19, the same day they are scheduled to be installed.
Response Plan: The project team will need to work with the schools individually to line up the install– If a window open up earlier and the Telco is ready, the team will try to install them.
Lessons Learned:

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary	
Scope	**NA**	**NA**	No Changes occurred.	

Change Control Log Summary				
Change #	**Description**		**Action Accept / Reject**	**Action Date**

Comments: The team may need to consider reducing scope if the Telco doesn't meet its new timeline

Deliverable Acceptance Log Summary				
Deliverable #	**Deliverable Name**		**Action Accept / Reject**	**Action Date**

Comments:

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Budget	**Green**	**NA**	CPI = 1.36 I believe this is still inflated some because not all of the hours for March, April and May have been entered. Robin is working on getting this input, but some HR tasks had priority.

	PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
	$921,111	$597,287	$809,712	$212,425	1.36	$2,080,726	$1,534,855	26%	0.88